

Motions

State Controller State Controller	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	95.00	11,032,200	8,005,900		19,038,100
Reappropriation			2,500,000		2,500,000
1. Sick Leave Rate Reduction		(7,800)	(10,200)		(18,000)
1% Onetime General Fund Reduction		(110,300)			(110,300)
FY 2020 Total Appropriation	95.00	10,914,100	10,495,700		21,409,800
Noncognizable Funds and Transfers					
FY 2020 Estimated Expenditures	95.00	10,914,100	10,495,700		21,409,800
Removal of Onetime Expenditures		(30,800)	(2,521,600)		(2,552,400)
Sick Leave Rate Reduction		118,100	10,200		128,300
Restore Rescissions					
FY 2021 Base	95.00	11,001,400	7,984,300		18,985,700
Benefit Costs		(21,200)	(28,800)		(50,000)
Replacement Items			25,000		25,000
Statewide Cost Allocation		(28,300)	3,900		(24,400)
Change in Employee Compensation		64,700	107,200		171,900
FY 2021 Program Maintenance	95.00	11,016,600	8,091,600		19,108,200
1. Criminal Justice Integrated Data System					
OITS 1 - Operating Costs		700	600		1,300
2% General Fund Reduction & Exemptions		(220,200)			(220,200)
Budget Law Exemptions					
FY 2021 Total	95.00	10,797,100	8,092,200		18,889,300
<i>Difference from FY 2020 Approp.</i>		(235,100)	86,300		(148,800)
		(2.1%)	1.1%		(0.8%)

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SECTION __. INDIRECT COST RECOVERY. The moneys assessed by the Division of Financial Management in accordance with Section 67-3531, Idaho Code, for State Controller services shall be placed in the Indirect Cost Recovery Fund.

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Controller any unexpended and unencumbered balances appropriated or reappropriated to the State Controller from the Data Processing Services Fund for fiscal year 2020, in an amount not to exceed \$2,500,000 from the Data Processing Services Fund, to be used for nonrecurring expenditures related to the Computer Service Center for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.